

TUCSON UNIFIED SCHOOL DISTRICT
SAHUARO HIGH SCHOOL
545 NORTH CAMINO SECO
TUCSON, ARIZONA
85710-3098

June 16, 2010

Dear parents, students and community members;

The Governing Board is considering a 10% override on June 22, 2010 board agenda. The 10% override would mean up to \$480 per student additional revenue for our schools. The Governing Board is interested in your input regarding whether or not the override elections should be called. What does this mean for Sahuaro High School? Sahuaro High School has approximately 1700 + students. \$480 per student would mean \$816,000 in increased revenue. This would allow for 14+ teachers and / or supplies. Below is some information regarding the override ballot question. Thank you to all the parents, students and community members who have worked on the Proposition 100 ballot, Sahuaro Budget, and Choice Plans, and for your support with Tax Credits for our programs. We cannot provide the quality education and programs without your help.

General Information

- Current year budget 2009-10 \$337,931,865
- Total School Reductions over the last two years \$36.4 Million
- Sahuaro High School reductions in the last two years \$1.1 Million

Maintenance and Operation Override @10%

- 2010-11 proposed budget \$345,541,323 (with the 1% sales tax)
- 2011-12 budget \$337,910,605, increased to the limit of \$364,265,966 (increase of \$26,355,361)
- Years of the override 2011-2016 10%, 2016-17 6.37%, 2017-18 3.33%
- Estimated Tax Rate per \$100 0.6707
- Items to address: Full Day K, Music and Arts Instruction, Lower Class Sizes, Librarians, Counselors.
- Tax Payer Impact

	Full Cash Value	Assessment Ratio	Estimated Secondary Assessed Value (1)	Estimated Override Tax Rate (2)	Estimated Annual Tax Amount to Restore State reductions To Schools (Est @ \$450 - \$490/per pupil) (3)	Estimated Total Monthly Amount
(a) An owner occupied residence whose assessed valuation is the average assessed valuation of property classified as class three for the current year in the school district	\$166,800	10%	\$16,680	\$0.6707	\$111.87	\$9.32
(b) An owner occupied residence whose assessed valuation is one-half of the assessed valuation of the residence set forth in paragraph (a) above	\$83,400	10%	\$8,340	\$0.6707	\$55.93	\$4.66
(c) An owner occupied residence whose assessed valuation is twice the assessed valuation of the residence set forth in paragraph (a) above	\$333,600	10%	\$33,360	\$0.6707	\$223.74	\$18.64
(d) A business whose assessed valuation is the average of the assessed valuation of property classified as class one for the current year in the school district	\$451,123	23%	\$103,758	\$0.6707	\$695.88	\$57.99

TUSD Possible Land Sale

- Potentially 9 schools vacated for the 2010-11 school year.
- Potential Surplus and Underutilized Properties
- Provide the Greatest Flexibility for Property Disposal
- Not Statute of limitations on “When to Sell”

Use of Land Sale Proceeds???

- Total \$ dollars back to taxpayer or
- Capital Expenditures and Improvements.

If you have any comments or suggestions, please e-mail Governing Board. E-mail address is Board@tusd1.org

Respectfully

Sam Giangardella, Principal
Sahuaro High School